



City of Diamondhead

Budget Amendment Request

Fund Name: General Fund

Date: 7/1/2014

Department #: 301

Budget Entry #: FY2014-301-6

Department Name: Public Works

Amendment #: FY2014-301-6

Requested by: Kristin Ventura, City Clerk

10% of Dept Budget

	Original Budget	Prior Amendments	This Amendment	Revised Budget
Personnel Services	\$ 746,139.40	\$ (138,647.00)	\$ 1,086.48	\$ 608,578.88
Supplies	\$ 215,734.00	\$ (39,149.00)	\$ -	\$ 176,585.00
Contractual Services	\$ 298,210.00	\$ (11,122.00)	\$ -	\$ 287,088.00
Grants/Subsidies/Allocations	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ 182,300.00	\$ 363,918.00	\$ -	\$ 546,218.00
Revenue	\$ 5,379,760.00	\$ (275,672.00)	\$ -	\$ 5,104,088.00

Description Increase Building Clerk/GIS Technician's "GIS" duties from 50% to 80% in anticipation of an increase in the GIS program activities (i.e. recording type and location of upcoming Phase I sign installation). Currently, the budget allows for 50% of the aforementioned combined position in each function. Reducing the presence of a part-time Building Clerk will impact the Building Department services, thus the need for an additional part-time Building Clerk (3 days a week x 6 hours per day x \$13.00 an hour).

Other The net financial departmental impact (between Public Works and Building Department) will be: \$ 1,086.48 increase to Public Works and \$184.73 increase to Building.



City of Diamondhead

Budget Amendment Request

Fund Name: General Fund

Date: 7/1/2014

Department #: 650

Budget Entry #: FY2014-650-2

Department Name: Building, Economic Development and P&Z

Amendment #: FY2014-650-2

Requested by: Kristin Ventura, City Clerk

10% of Dept Budget

	Original Budget	Prior Amendments	This Amendment	Revised Budget
Personnel Services	\$ 93,474.60	\$ (8,546.00)	\$ 184.73	\$ 85,113.33
Supplies	\$ 12,200.00	\$ -	\$ -	\$ 12,200.00
Contractual Services	\$ 154,042.00	\$ 8,546.00	\$ -	\$ 162,588.00
Grants/Subsidies/Allocations	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -
CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -
Revenue	\$ 5,379,760.00	\$ (275,672.00)	\$ -	\$ 5,104,088.00

Description Increase Building Clerk/GIS Technician's "GIS" duties from 50% to 80% in anticipation of an increase in the GIS program activities (i.e. recording type and location of upcoming Phase I sign installation). Currently, the budget allows for 50% of the aforementioned combined position in each function. Reducing the presence of a part-time Building Clerk will impact the Building Department services, thus the need for an additional part-time Building Clerk (3 days a week x 6 hours per day x \$13.00 an hour).

Other The net financial departmental impact (between Public Works and Building Department) will be: \$ 1,086.48 increase to Public Works and \$184.73 increase to Building.